

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2022
 Current Dates: 6/1/2022 - 6/30/2022
 Cumulative Dates: 1/1/2022 - 6/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	11,357.52	\$6,902.00	11	33,308.06	\$23,725.78	40	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,155.00	\$272.47	11	3,923.00	\$5,952.69	33	\$777,857.05	0.77%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$2,559.98	8	\$105,493.08	2.43%
A2c - Residential Retail	4,301.60	\$6,957.25	20	55,453.37	\$103,627.25	168	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$4,826.07	4	0.00	\$80,963.78	42	\$0.00	0.00%
Res Subtotal	16,814.12	\$18,957.79	46.00	92,684.43	\$216,829.48	291	\$883,350.13	
Res % of Total	21.68%	14.48%	58.23%	17.82%	40.72%	73.86%	47.45%	
B1a - Income Eligible Coordinated Delivery	8,219.00	\$44,156.75	27	25,298.00	\$74,838.14	50	\$294,356.48	25.42%
IE Subtotal	8,219.00	\$44,156.75	27.00	25,298.00	\$74,838.14	50	\$294,356.48	
IE % of Total	10.60%	33.72%	34.18%	4.86%	14.05%	12.69%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$2,973.50	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$4,393.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	52,520.27	\$67,839.18	6	181,018.99	\$218,534.38	31	\$683,835.76	31.96%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	221,157.99	\$14,922.20	19	\$0.00	0.00%
C&I Subtotal	52,520.27	\$67,839.18	6.00	402,176.98	\$240,823.08	53	\$683,835.76	
C&I % of Total	67.72%	51.80%	7.59%	77.32%	45.23%	13.45%	36.73%	
Total	77,553.39	\$130,953.72	79	520,159.41	\$532,490.70	394	\$1,861,542.36	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.